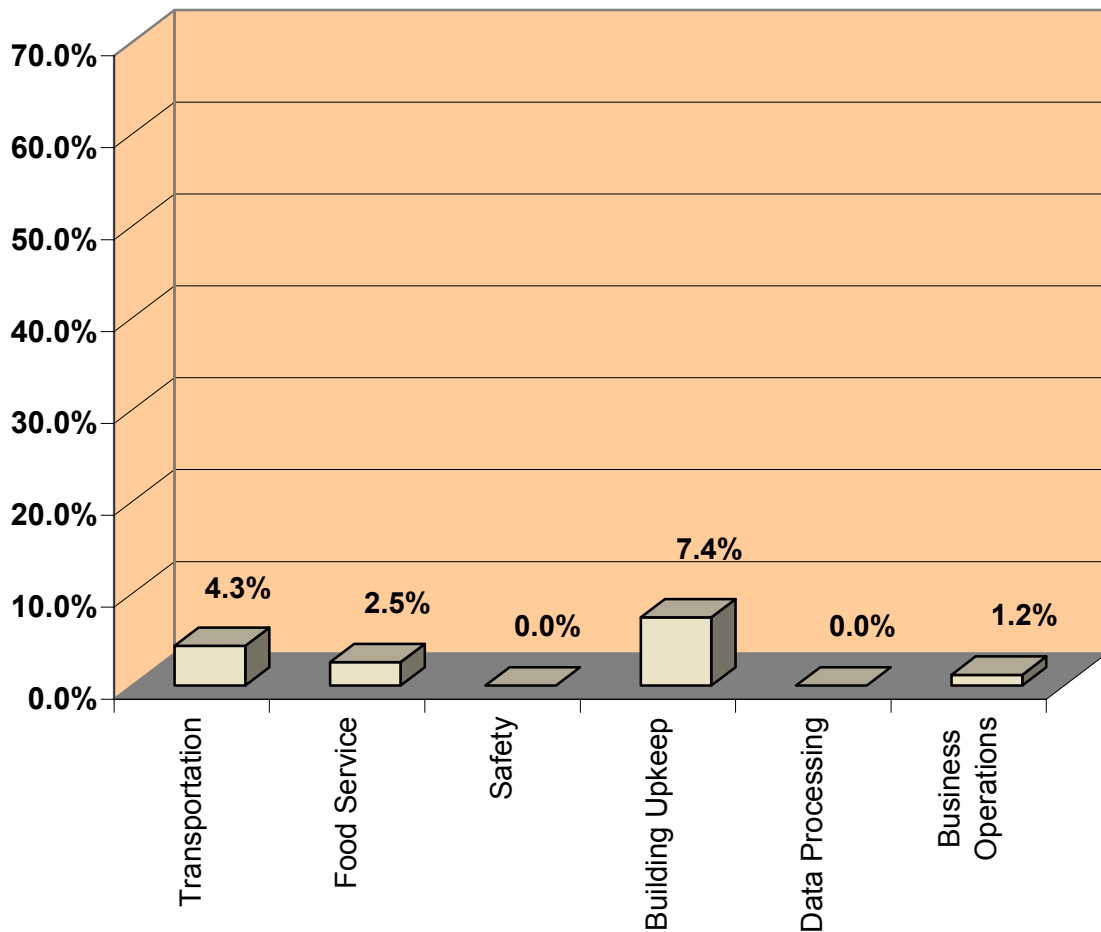


Coventry School District

#5 Operations Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 5,785	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$2,659,396	\$460	4.3%
Food Service	\$1,561,059	\$270	2.5%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$4,591,767	\$794	7.4%
Data Processing	\$0	\$0	0.0%
Business Operations	\$713,548	\$123	1.2%
Operations Expenditures	\$9,525,771	\$1,647	15.4%
Total District Expenditures	\$61,925,723	\$10,705	100.0%